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Consolidated Financial Results for the Year Ended March 31, 2025 [Under Japanese GAAP]

April 24, 2025

Company name: SHIN-ETSU POLYMER Co., Ltd.

Listing: Tokyo Stock Exchange

Securities code: 7970

URL: <https://www.shinpoly.co.jp/>

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Scheduled date of annual general meeting of shareholders: June 24, 2025

Scheduled date to commence dividend payments: June 25, 2025

Scheduled date to file annual securities report: June 20, 2025

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (April 1, 2024 to March 31, 2025)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended March 31, 2025	110,582	5.9	13,271	20.1	13,218	14.6	9,430	8.7
March 31, 2024	104,379	(3.6)	11,050	(13.3)	11,530	(11.2)	8,674	1.7

(Note) Comprehensive incomes (loss) Fiscal year ended March 31, 2025 : ¥14,723 million [27.8%]
Fiscal year ended March 31, 2024 : ¥11,517 million [-11.0%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ordinary profit to total assets ratio	Operating profit to net sales ratio
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2025	116.99	116.37	8.0	9.0	12.0
March 31, 2024	107.31	106.62	8.0	8.4	10.6

(Reference) Equity in earnings (losses) of affiliates Fiscal year ended March 31, 2025 : ¥ - million
Fiscal year ended March 31, 2024 : ¥ - million

(2) Consolidated Financial Position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2025	152,988	123,154	80.2	1,525.86
March 31, 2024	140,778	112,967	80.0	1,394.32

(Reference) Equity As of March 31, 2025 : ¥ 122,744 million
As of March 31, 2024 : ¥ 112,578 million

(3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of the period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2025	16,013	(10,979)	(4,904)	42,736
March 31, 2024	11,973	(12,314)	(4,148)	40,672

2. Cash Dividends

	Annual dividends per share					Total dividends	Payout ratio (consolidated)	Dividends to net assets (consolidated)
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total			
Fiscal year ended	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
March 31, 2024	-	22.00	-	24.00	46.00	3,720	42.9	3.4
March 31, 2025	-	25.00	-	27.00	52.00	4,192	44.4	3.6
Fiscal year ending March 31, 2026 (Forecast)	-	-	-	-	-		-	

(Note) 1. Year-end dividends per share for the fiscal year ended March 31, 2025 has been changed from ¥25.00 to ¥27.00. For details, please refer to the "Notice Concerning Revisions to Dividend Forecasts for the Fiscal Year Ending March 31, 2025" announced today (April 24, 2025).

(Note) 2. Dividends for the fiscal year ending March 31, 2026 are not yet decided. The dividends will be disclosed as soon as the Company's performance for the fiscal year ending March 31, 2026 can be estimated.

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025 to March 31, 2026)

Consolidated financial results forecast for the fiscal year ending March 31, 2026 are not announced, as it is difficult to reasonably estimate consolidated financial results at this point. We will announce our consolidated forecast as soon as it can be estimated.

* Notes:

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2) Changes in accounting policies due to other reasons: None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(3) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

March 31, 2025:	82,623,376 shares
March 31, 2024:	82,623,376 shares

2) Number of treasury shares at the end of the period:

March 31, 2025:	2,180,585 shares
March 31, 2024:	1,882,281 shares

3) Average number of shares outstanding during the period:

Fiscal Year ended March 31, 2025:	80,610,890 shares
Fiscal Year ended March 31, 2024:	80,839,183 shares

(Reference) Overview of Non-consolidated Financial Results

1. Non-consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (April 1, 2024 to March 31, 2025)

(1) Non-consolidated Operating Results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2025	77,283	10.3	7,957	50.4	13,730	20.7	11,233	13.0
March 31, 2024	70,037	(3.9)	5,289	(26.1)	11,376	8.5	9,940	48.1

Fiscal year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 31, 2025	139.36	138.61
March 31, 2024	122.97	122.19

(2) Non-consolidated Financial Position

As of	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2025	99,020	74,903	75.2	926.05
March 31, 2024	92,744	68,317	73.2	841.32

(Reference) Equity: As of March 31, 2025: ¥ 74,493 million
As of March 31, 2024: ¥ 67,929 million

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The Company will hold a financial results briefing for analysts on May 9, 2025 (Friday).

The materials presented in the financial result briefing will be published on the Company's website on the same day.

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1. Qualitative Information on Financial Results

(1) Explanation of Operating Results

During the fiscal year ended March 31, 2025, the global economy saw easing inflationary pressure, coupled with strong consumer spending in the U.S. thanks to a favorable employment climate. Meanwhile, the European economy stalled due to a prolonged slump of the manufacturing industry. The Chinese economy continued to slow down in the face of sluggish domestic demand, despite strong exports. In addition, the outlook became increasingly uncertain due to policy changes in the U.S., as well as prolonged conflicts in Ukraine and the Middle East.

The Japanese economy saw a recovery trend in exports with corporate production activities recovering moderately and capital investments remaining firm, backed by strong demand for semiconductors worldwide.

Industries related to Shin-Etsu Polymer Group performed as follows. In the automotive industry, sales of environmentally friendly vehicles other than EVs remained strong, despite the slowdown in EV sales. In the semiconductor industry, the commercialization of AI progressed, and demand for cutting-edge semiconductors remained at a high level.

In this operating environment, the Group continued to focus its sales activities on expanding sales of key products and products for new businesses both at home and abroad to expand the production/supply systems. The Group also continued efforts to expand the production capacity of semiconductor-related containers. Moreover, the Group started to mass-produce fire prevention cushions for EV batteries, for which demand is expected to grow in the years ahead.

As a result, for the fiscal year ended March 31, 2025, net sales totaled ¥110,582 million (up 5.9% year on year), operating profit amounted to ¥13,271 million (up 20.1% year on year), ordinary profit was ¥13,218 million (up 14.6% year on year), and profit attributable to owners of parent was ¥9,430 million (up 8.7% year on year).

Operating results by segment are as follows.

1) Electronic Devices segment

In the Electronic Devices segment, sales of automotive input devices and other automotive-related products remained sluggish due to an increasingly challenging demand environment in the automotive industry. Meanwhile, sales of component-related products increased year on year, thanks to the start of the shipment of newly developed fire prevention cushions. Regarding non-automotive industry in this segment, sales of connectors for LCDs increased year on year in response to firm demand for consumer equipment, although sales of touch pads for laptop computers were sluggish.

As a result, for this business segment, net sales totaled ¥24,848 million (down 2.6% year on year), and operating profit amounted to ¥1,190 million (down 42.6% year on year).

2) Precision Molding Products segment

In the Precision Molding Products segment, sales of semiconductor-related containers generally remained firm, although there were some disparities among regions including Japan. As for OA device components, sales of rollers for printers grew substantially in response to firm demand for printers. Sales of carrier tape-related products for large-sized electronic components, such as AI server components, were firm. Sales of silicone rubber molded products increased year on year, backed by the growth of products for medical use.

As a result, for this business segment, net sales totaled ¥56,024 million (up 17.7% year on year), and operating profit amounted to ¥10,244 million (up 42.1% year on year).

3) Housing and Living Materials segment

In the Housing and Living Materials segment, demand of cling wraps for the food industry remained firm thanks to an increase in demand for colored products and other factors. However, both net sales and operating profit decreased year on year due in part to a prolonged inventory adjustment in the functional compounds

market and the transfer of the PVC pipes and other businesses. In addition, an absorption-type merger of KitchaNista Co., Ltd. has been decided to improve efficiency by consolidating management resources.

As a result, for this business segment, net sales totaled ¥22,080 million (down 8.7% year on year), and operating profit amounted to ¥1,363 million (down 0.8% year on year).

4) Others segment

In the Others segment, net sales totaled ¥7,628 million (up 7.7% year on year), and operating profit amounted to ¥473 million (up 21.6% year on year).

(2) Explanation of Financial Position

Total assets as of the end of the fiscal year under review amounted to ¥152,988 million (an increase of ¥12,209 million from the end of the previous fiscal year). This was mainly attributable to increases of ¥10,111 million in buildings and structures, net; ¥2,448 million in cash and deposits; ¥2,442 million in notes and accounts receivable – trade, and contract assets; ¥2,150 million in machinery, equipment and vehicles, net; ¥1,242 million in accounts receivable – other; ¥941 million in raw materials and supplies; ¥780 million in other, net of non-current assets; and ¥730 million in merchandise and finished goods, more than offsetting decreases of ¥7,798 million in construction in progress and ¥697 million in other of current assets.

Liabilities as of the end of the fiscal year under review stood at ¥29,834 million (an increase of ¥2,022 million from the end of the previous fiscal year). This result was mainly due to increases of ¥1,888 million in income taxes payable and ¥556 million in accrued expenses, more than offsetting a decrease of ¥590 million in accounts payable – other.

Net assets as of the end of the fiscal year under review stood at ¥123,154 million (an increase of ¥10,187 million from the end of the previous fiscal year), mainly reflecting increases of ¥5,472 million in retained earnings and ¥5,429 million in foreign currency translation adjustment.

As a result, the equity ratio increased to 80.2% from 80.0% at the end of the previous fiscal year.

(3) Overview of Cash Flows for the Fiscal Year under Review

Cash and cash equivalents (hereinafter “cash”) as of the end of the fiscal year under review amounted to ¥42,736 million (an increase of ¥2,063 million from the end of the previous fiscal year).

The status of cash flows by activity and contributing factors are as follows.

(Cash Flows from Operating Activities)

Net cash provided by operating activities in the fiscal year under review stood at ¥16,013 million (an increase of ¥4,039 million from the previous fiscal year). This was mainly attributable to the increases due to the recording of profit before income taxes of ¥13,207 million, depreciation of ¥5,714 million, and foreign exchange losses of ¥587 million, more than offsetting the decreases due to income taxes paid of ¥2,286 million, decrease in trade payables of ¥1,025 million, increase/decrease in consumption taxes payable/consumption taxes refund receivable of ¥789 million, and increase in inventories of ¥671 million.

(Cash Flows from Investing Activities)

Net cash used in investing activities in the fiscal year under review stood at ¥10,979 million (a decrease of ¥1,334 million from the previous fiscal year). This result was mainly attributable to purchase of property, plant and equipment of ¥10,679 million; purchase of intangible assets of ¥280 million; and increase in time deposits of ¥265 million.

(Cash Flows from Financing Activities)

Net cash used in financing activities in the fiscal year under review stood at ¥4,904 million (an increase of ¥756 million from the previous fiscal year), mainly reflecting dividends paid of ¥3,951 million, as well as purchase of treasury shares of ¥810 million.

(4) Future Outlook

The future outlook of the global economy is likely to remain uncertain, given the prolonged conflicts in Ukraine and the Middle East and policy trends in the U.S. While the Japanese economy is expected to see firm demand for capital investment, there are concerns over the impact of soaring energy and raw material prices and other issues, resulting mainly from the unstable international climate.

The Group will boost sales activities focused on expanding sales of key products and products for new businesses both at home and abroad, as well as accelerate global business expansion that ensures production at optimal locations. Meanwhile, in the semiconductor, electronic component, and automotive-related industries, which are the Group's business domains, the business environment remains unpredictable due in part to soaring raw materials prices and logistics costs.

In addition, prices of raw materials of certain key products of the Group are greatly affected by market conditions and fluctuations of supply and demand. The Group's key products also include those subject to foreign currency denominated transactions, which are affected by exchange rate fluctuations. It is therefore difficult to prepare a reasonable forecast of the Group's financial results, and the consolidated financial results forecast for the fiscal year ending March 31, 2026 remains to be determined. The Group will disclose the consolidated financial results forecast promptly once it becomes possible to prepare the forecast.

2. Basic Policy on Selection of Accounting Standards

The Group applies the Japanese accounting standards, taking into account the comparability of consolidated financial statements between periods and intercompany comparability.

With regard to the application of the International Financial Reporting Standards (IFRS), the Group will respond appropriately by taking into consideration the state of affairs in Japan and abroad.

Consolidated Financial Statements

(1) Consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2024	As of March 31, 2025
Assets		
Current assets		
Cash and deposits	42,453	44,901
Notes and accounts receivable - trade, and contract assets	22,145	24,588
Electronically recorded monetary claims - operating	3,934	3,449
Merchandise and finished goods	12,833	13,563
Work in process	1,628	1,672
Raw materials and supplies	5,751	6,692
Accounts receivable - other	2,823	4,065
Other	1,294	597
Allowance for doubtful accounts	(153)	(116)
Total current assets	92,712	99,414
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	17,181	27,292
Machinery, equipment and vehicles, net	6,865	9,016
Land	6,696	6,825
Construction in progress	11,487	3,688
Other, net	2,190	2,970
Total property, plant and equipment	44,420	49,793
Intangible assets		
Software	776	836
Goodwill	144	81
Other	65	61
Total intangible assets	986	978
Investments and other assets		
Investment securities	1,112	929
Deferred tax assets	501	881
Other	1,044	990
Total investments and other assets	2,658	2,801
Total non-current assets	48,066	53,573
Total assets	140,778	152,988

(Millions of yen)

	As of March 31, 2024	As of March 31, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	13,333	12,917
Electronically recorded obligations - operating	2,917	3,281
Accounts payable - other	1,648	1,057
Income taxes payable	888	2,776
Accrued expenses	2,182	2,739
Provision for bonuses	1,526	1,695
Provision for bonuses for directors (and other officers)	43	73
Other	2,330	2,023
Total current liabilities	24,870	26,566
Non-current liabilities		
Retirement benefit liability	1,369	1,358
Other	1,571	1,909
Total non-current liabilities	2,941	3,268
Total liabilities	27,811	29,834
Net assets		
Shareholders' equity		
Share capital	11,635	11,635
Capital surplus	10,755	10,730
Retained earnings	85,022	90,495
Treasury shares	(2,052)	(2,628)
Total shareholders' equity	105,361	110,234
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	477	371
Foreign currency translation adjustment	6,719	12,149
Remeasurements of defined benefit plans	19	(10)
Total accumulated other comprehensive income	7,217	12,509
Share acquisition rights	388	410
Total net assets	112,967	123,154
Total liabilities and net assets	140,778	152,988

(2) Consolidated Statements of Income and Comprehensive Income

Consolidated Statements of Income

(Millions of yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Net sales	104,379	110,582
Cost of sales	73,223	76,638
Gross profit	31,155	33,944
Selling, general and administrative expenses	20,104	20,672
Operating profit	11,050	13,271
Non-operating income		
Interest income	163	273
Foreign exchange gains	206	-
Gain on sale of investment securities	96	158
Other	184	274
Total non-operating income	651	706
Non-operating expenses		
Interest expenses	33	35
Foreign exchange losses	-	671
Liquidation loss on subcontracting	24	-
Other	114	52
Total non-operating expenses	171	759
Ordinary profit	11,530	13,218
Extraordinary income		
Gain on reversal of share acquisition rights	35	17
Subsidy income	-	200
Gain on sale of non-current assets	365	-
Gain on sale of businesses	350	-
Settlement income	40	-
Total extraordinary income	791	217
Extraordinary losses		
Impairment losses	380	228
Loss on sale of business	162	-
Total extraordinary losses	543	228
Profit before income taxes	11,778	13,207
Income taxes - current	2,880	4,108
Income taxes - deferred	223	(332)
Total income taxes	3,103	3,776
Profit	8,674	9,430
Profit attributable to owners of parent	8,674	9,430

Consolidated Statements of Comprehensive Income

(Millions of yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Profit	8,674	9,430
Other comprehensive income		
Valuation difference on available-for-sale securities	138	(106)
Foreign currency translation adjustment	2,688	5,429
Remeasurements of defined benefit plans, net of tax	15	(30)
Total other comprehensive income	2,843	5,292
Comprehensive income	11,517	14,723
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	11,517	14,723

(3) Consolidated Statements of Changes in Equity

For the fiscal year ended March 31, 2024

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	11,635	10,764	79,619	(1,660)	100,360
Changes during period					
Dividends of surplus			(3,401)		(3,401)
Profit attributable to owners of parent			8,674		8,674
Purchase of treasury shares				(827)	(827)
Disposal of treasury shares		(9)		434	425
Other			130		130
Net changes in items other than shareholders' equity					
Total changes during period	-	(9)	5,403	(392)	5,001
Balance at end of period	11,635	10,755	85,022	(2,052)	105,361

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	338	4,030	4	4,373	394	105,128
Changes during period						
Dividends of surplus						(3,401)
Profit attributable to owners of parent						8,674
Purchase of treasury shares						(827)
Disposal of treasury shares						425
Other						130
Net changes in items other than shareholders' equity	138	2,688	15	2,843	(6)	2,837
Total changes during period	138	2,688	15	2,843	(6)	7,838
Balance at end of period	477	6,719	19	7,217	388	112,967

For the fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	11,635	10,755	85,022	(2,052)	105,361
Changes during period					
Dividends of surplus			(3,958)		(3,958)
Profit attributable to owners of parent			9,430		9,430
Purchase of treasury shares				(810)	(810)
Disposal of treasury shares		(24)		235	210
Other					-
Net changes in items other than shareholders' equity					
Total changes during period	-	(24)	5,472	(575)	4,873
Balance at end of period	11,635	10,730	90,495	(2,628)	110,234

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	477	6,719	19	7,217	388	112,967
Changes during period						
Dividends of surplus						(3,958)
Profit attributable to owners of parent						9,430
Purchase of treasury shares						(810)
Disposal of treasury shares						210
Other						-
Net changes in items other than shareholders' equity	(106)	5,429	(30)	5,292	21	5,314
Total changes during period	(106)	5,429	(30)	5,292	21	10,187
Balance at end of period	371	12,149	(10)	12,509	410	123,154

(4) Consolidated Statements of Cash Flows

(Millions of yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Cash flows from operating activities		
Profit before income taxes	11,778	13,207
Depreciation	4,593	5,714
Impairment losses	380	228
Amortization of goodwill	70	75
Interest and dividend income	(197)	(318)
Interest expenses	33	35
Foreign exchange losses (gains)	(96)	587
Loss (gain) on sale of investment securities	(96)	(158)
Loss (gain) on sale of non-current assets	(368)	(45)
Subsidy income	-	(200)
Liquidation loss on subcontracting	24	-
Gain on transfer of business	(350)	-
Settlement income	(40)	-
Loss on sale of business	162	-
Decrease (increase) in trade receivables	3,093	(441)
Decrease (increase) in inventories	(215)	(671)
Increase (decrease) in trade payables	(2,466)	(1,025)
Increase (decrease) in retirement benefit liability	39	(61)
Increase/decrease in consumption taxes payable/consumption taxes refund receivable	(10)	(789)
Other, net	(639)	1,879
Subtotal	15,694	18,014
Interest and dividends received	190	320
Interest paid	(33)	(35)
Income taxes refund (paid)	(3,878)	(2,286)
Net cash provided by (used in) operating activities	11,973	16,013
Cash flows from investing activities		
Decrease (increase) in time deposits	1,391	(265)
Purchase of property, plant and equipment	(14,573)	(10,679)
Proceeds from sale of property, plant and equipment	493	78
Purchase of intangible assets	(362)	(280)
Proceeds from sale of businesses	790	-
Other, net	(53)	167
Net cash provided by (used in) investing activities	(12,314)	(10,979)
Cash flows from financing activities		
Purchase of treasury shares	(827)	(810)
Dividends paid	(3,398)	(3,951)
Proceeds from sale of treasury shares	434	235
Other, net	(356)	(378)
Net cash provided by (used in) financing activities	(4,148)	(4,904)
Effect of exchange rate change on cash and cash equivalents	1,318	1,934
Net increase (decrease) in cash and cash equivalents	(3,170)	2,063
Cash and cash equivalents at beginning of period	43,843	40,672
Cash and cash equivalents at end of period	40,672	42,736

(5) Notes to Consolidated Financial Statements

(Notes on going concern assumption)

Not applicable

(Segment Information, etc.)

Information on net sales, profits or losses, assets, liabilities and other amounts by reportable segments

For Year ended March 31, 2024 (April 1, 2023 to March 31, 2024)

(Million yen)

	Reportable segment				Others (Note)	Amount recorded in Consolidated Statements of Income
	Electronic Devices	Precision Molding Products	Housing and Living Materials	Total		
Net sales						
Net sales to outside customers	25,506	47,602	24,184	97,293	7,085	104,379
Inter-segment net sales or transfers	–	–	–	–	–	–
Total	25,506	47,602	24,184	97,293	7,085	104,379
Segment profit (Operating profit)	2,075	7,211	1,374	10,661	389	11,050
Other items						
Depreciation	1,024	2,844	710	4,580	13	4,593
Amortization of goodwill	–	–	70	70	–	70
Impairment loss	–	239	73	312	67	380

(Note) “Others” is a business segment that is not included in the reportable segments and includes the constructing business, etc.

For Year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

(Million yen)

	Reportable segment				Others (Note)	Amount recorded in Consolidated Statements of Income
	Electronic Devices	Precision Molding Products	Housing and Living Materials	Total		
Net sales						
Net sales to outside customers	24,848	56,024	22,080	102,953	7,628	110,582
Inter-segment net sales or transfers	–	–	–	–	–	–
Total	24,848	56,024	22,080	102,953	7,628	110,582
Segment profit (Operating profit)	1,190	10,244	1,363	12,798	473	13,271
Other items						
Depreciation	1,166	3,922	612	5,701	12	5,714
Amortization of goodwill	–	–	75	75	–	75
Impairment loss	64	10	153	228	–	228

(Note) “Others” is a business segment that is not included in the reportable segments and includes the constructing business, etc.

(Per Share Information)

	Year ended March 31, 2024 (April 1, 2023 to March 31, 2024)	Year ended March 31, 2025 (April 1, 2024 to March 31, 2025)
Net assets per share	¥1,394.32	¥1,525.86
Basic earnings per share	¥107.31	¥116.99
(Basis for calculation)		
Profit attributable to owners of parent (million yen)	8,674	9,430
Profit attributable to owners of parent regarding common stock (million yen)	8,674	9,430
Average number of common stock during the fiscal year (thousand shares)	80,839	80,610
Diluted earnings per share	¥106.62	¥116.37
(Basis for calculation)		
Increase in the number of common stock (stock acquisition rights) (thousand shares)	516	432

(Significant Subsequent Events)

Not applicable