



**Consolidated Financial Summary (Japanese Accounting Standards)  
(For the fiscal year ended March 31, 2023)**

April 26, 2023

**Listed company: Shin-Etsu Polymer Co., Ltd.**

Listing code: No. 7970 (URL <https://www.shinpoly.co.jp/en/>)  
 Listing stock exchange: Tokyo  
 Representative: Yoshiaki Ono, President, Chief Executive Officer  
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Scheduled date of annual shareholders' meeting: June 23, 2023  
 Scheduled date of dividend payout: June 26, 2023  
 Scheduled date to submit the Securities Report (*Yukashoken Hokokusho*): June 23, 2023  
 Supplementary documents for quarterly results: Yes  
 Quarterly results briefing: Yes (for analysts)

(Amounts under a million yen are truncated.)

**1. Consolidated Financial Highlights (April 1, 2022 to March 31, 2023)**

**(1) Consolidated Financial Results**

(The percentages indicate the year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
March 2023	108,278	16.9	12,749	31.0	12,986	28.2	8,529	35.2
March 2022	92,640	20.5	9,732	34.8	10,129	44.3	6,308	39.0

(Note) Comprehensive income (loss): March 2023: ¥12,944 million (31.4%); March 2022: ¥9,849 million (175.3%)

	Basic earnings per share	Diluted earnings per share	Return on equity	Ordinary profit to total assets	Operating profit to net sales
	Yen	Yen	%	%	%
March 2023	105.68	105.11	8.6	10.1	11.8
March 2022	78.15	77.89	7.0	8.8	10.5

(Reference) Equity in income of affiliates accounted for by the equity method: March 2023: ¥ – million; March 2022: ¥ – million

**(2) Consolidated Financial Position**

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
March 2023	135,364	105,128	77.4	1,294.09
March 2022	122,577	94,337	76.7	1,166.23

(Reference) Equity capital: March 2023: ¥104,734 million; March 2022: ¥93,995 million

**(3) Consolidated Cash Flows**

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of the term
	Million yen	Million yen	Million yen	Million yen
March 2023	9,124	(11,200)	(2,498)	43,843
March 2022	9,759	(9,664)	(2,364)	45,848

**2. Dividends**

	Dividend per share					Total dividends paid (annual)	Payout ratio (consolidated)	Dividends to net assets (consolidated)
	1st quarter	2nd quarter	3rd quarter	Year-end	Annual			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
March 2022	–	12.00	–	14.00	26.00	2,099	33.3	2.3
March 2023	–	18.00	–	20.00	38.00	3,071	36.0	3.1
March 2024 (forecast)	–	22.00	–	22.00	44.00		39.6	

**3. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2024 (April 1, 2023 to March 31, 2024)**

(The percentages indicate the year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	111,000	2.5	13,000	2.0	13,000	0.1	9,000	5.5	111.20

\* Notes

(1) Any change in important subsidiaries during the year

(Any changes in specific subsidiaries accompanied by a change in the scope of consolidating): None

Newly added: None, Eliminated: None

(2) Any changes in accounting policies and changes or restatement of accounting estimates

1. Changes in accounting policies associated with the revision of accounting standards, etc.: None

2. Changes in accounting policies other than the above: None

3. Changes in accounting estimates: None

4. Restatement: None

(3) Number of shares issued (common stock)

1. Number of shares issued as of the term end (including treasury shares):	March 2023	82,623,376 shares
	March 2022	82,623,376 shares
2. Number of treasury shares as of the term end:	March 2023	1,690,917 shares
	March 2022	2,025,709 shares
3. Average number of shares during the term:	March 2023	80,712,716 shares
	March 2022	80,723,355 shares

Reference: Non-Consolidated Financial Summary

1. Non-Consolidated Financial Highlights (April 1, 2022 to March 31, 2023)

(1) Non-Consolidated Financial Results

(The percentages indicate the year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
March 2023	72,905	15.1	7,153	10.3	10,482	21.7	6,710	3.5
March 2022	63,314	15.1	6,485	60.0	8,613	54.0	6,482	67.0

  

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 2023	83.14	82.69
March 2022	80.30	80.04

(2) Non-Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
March 2023	87,845	62,068	70.2	762.04
March 2022	83,042	57,474	68.8	708.87

(Reference) Equity capital: March 2023: ¥61,674 million; March 2022: ¥57,133 million

\* This report on summaries of accounts is not subject to audits by certified public accountants or auditing firms.

\* Statement regarding the proper use of financial forecasts and other special remarks

The Company plans to hold a results briefing for analysts on May 10, 2023 (Wednesday). In the results briefing, the Company will explain the results in the fiscal year ended March 31, 2023 and the details of, and thoughts on, the medium-term management plan, Shin-Etsu Polymer Global & Growth 2027, announced separately on April 26, 2023.

The presentation material to be used at the briefing will be posted on the Company's website on the date of the briefing.

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## 1. Outline of Consolidated Financial Results, etc.

### (1) Outline of consolidated financial results for the fiscal year under review

During the consolidated fiscal year under review, the global economy was recovering, with social activities and movements of people increasing at the stage of living with COVID-19. However, the economic recovery slowed due to surging energy prices and rising prices. In the United States, the economy picked up, reflecting an increase in employment and a rise in income. However, the risk of an economic slowdown increased following a series of interest rate increases designed to control inflation. In Europe, concern remained over energy supply and the economic recovery was slow. In Asia, production and consumption were sluggish in China due to continued strict restrictions on the movement of people. In India and ASEAN countries, however, economies recovered to their pre-COVID-19 levels.

In the Japanese economy, the pace of recovery in production slowed due to surging resources prices. However, corporate capital expenditure recovered and consumer spending picked up moderately.

The Group's business environment remained favorable overall, thanks to continued strong demand in the semiconductor industry and an increase in demand in the automotive-related industry.

In this operating environment, the Group continued to focus its sales activities on boosting sales of both key products and new businesses in Japan and overseas, to expand the production/supply systems as well.

As a result, consolidated net sales during the fiscal year under review stood at ¥108,278 million (up 16.9% year on year), operating profit was ¥12,749 million (up 31.0% year on year), ordinary profit amounted to ¥12,986 million (up 28.2% year on year), and profit attributable to owners of parent was ¥8,529 million (up 35.2% year on year).

Consolidated results by segment are as follows.

#### 1) Electronic Devices segment

In the Electronic Devices segment, overall sales were substantially higher than the year-ago level, reflecting strong shipments particularly of input devices, supported by a recovery in demand in the automotive sector.

Overall sales for input devices increased attributable to the recovered shipments of mainstay automotive key switches and the strong shipments of touchpads for slim notebook personal computers.

Overall sales for display-related products remained flat from a year ago, reflecting strong shipments of view/light path control film (VCF) and sluggish shipments of LCD connectors.

Sales for component-related products grew sharply, reflecting strong shipments of electronic-part testing connectors and automotive windshield wipers.

As a result, segment sales stood at ¥24,684 million (up 12.2% year on year) and operating profit was ¥1,694 million (up 42.8% year on year).

#### 2) Precision Molding Products segment

In the Precision Molding Products segment, overall sales far surpassed the year-ago level, reflecting continued strength in shipments of semiconductor-related containers, office automation equipment parts, and silicon rubber molded products, coupled partly with the impact of exchange rates.

Sales for semiconductor-related containers grew sharply, reflecting strong shipments of 300-mm wafer shipping containers and other products with lively demand in the semiconductor industry in the background.

Sales of office automation equipment increased due to the recovery in shipments of rollers for laser printers, which are mainstay products.

Sales of carrier tape-related products were sluggish. Shipments of carrier tapes for micro electronic parts saw sluggish growth.

Sales of silicone rubber molded products rose steadily overall, reflecting an increase in sales of mainstay medical equipment due to the normalization of medical services in the living-with-COVID-19 condition.

As a result, segment sales stood at ¥50,021 million (up 18.7% year on year) and operating profit was ¥9,867 million (up 28.8% year on year).

### 3) Housing & Living Materials segment

In the Housing & Living Materials segment, the Company revised sales prices and carried out M&A in the extremely difficult market environment for PVC products. Overall sales for the segment rose significantly from a year earlier.

Sales of packing materials such as wrapping films increased significantly, reflecting the consolidation of Kitche Nista Co., Ltd.

Sales of functional compounds rose significantly because shipments to new customers expanded and demand for applications in cables for industrial machinery remained strong.

Shipments of PVC pipes and related products were sluggish, but sales climbed due to price revisions.

Overall sales for exterior materials remained at the year-earlier level, despite sluggish growth in demand, due to revisions to sales prices.

Sales for conductive polymer rose due to strong demand for automotive electronic component applications, which more than offset sluggish demand for liquid crystal display applications.

As a result, segment sales stood at ¥26,236 million (up 22.6% year on year) and operating profit was ¥909 million (up 87.1% year on year).

### 4) Others segment

Overall sales were unchanged year on year, reflecting solid orders for the interior construction of commercial facilities and public facilities in the construction business.

As a result, segment sales amounted to ¥7,336 million (up 3.5% year on year) and operating profit was ¥278 million (down 30.5% year on year).

## (2) Outline of financial position for the consolidated fiscal year under review

Total assets at the end of the consolidated fiscal year under review amounted to ¥135,364 million (an increase of ¥12,787 million from the end of the previous fiscal year). This was mainly attributable to increases of ¥3,919 million in buildings and structures, net, ¥3,138 million in merchandise and finished goods, ¥2,219 million in notes and accounts receivable - trade, and contract assets, ¥2,002 million in machinery, equipment and vehicles, net, and ¥1,308 million in raw materials and supplies, offsetting decreases of ¥1,848 million in cash and deposits and ¥1,375 in goodwill.

Liabilities at the end of the consolidated fiscal year under review stood at ¥30,236 million (an increase of ¥1,995 million from the end of the previous fiscal year). This result was mainly due to increases of ¥2,248 million in notes and accounts payable - trade and ¥1,103 million in other current liabilities, offsetting a decrease of ¥2,170 million in accounts payable - other.

Net assets at the end of the consolidated fiscal year under review amounted to ¥105,128 million (an increase of ¥10,791 million from the end of the previous fiscal year), mainly reflecting increases of ¥5,948 million in retained earnings and ¥4,388 million in foreign currency translation adjustment.

## (3) Outline of cash flows for the consolidated fiscal year under review

Cash and cash equivalents (hereinafter "cash") at the end of the consolidated fiscal year under review decreased ¥2,005 million from the end of the previous fiscal year, to ¥43,843 million.

Cash flows by activities and contributing factors were as follows:

### (Cash flows from operating activities)

Net cash provided by operating activities was ¥9,124 million for the consolidated fiscal year under review, a decrease of ¥634 million from the previous fiscal year. This result was due to factors that contributed to an increase, including the posting of ¥11,373 million in profit before income taxes, ¥3,935 million in depreciation and ¥1,616 million as an impairment loss and an increase of ¥1,137 million in notes and accounts payable - trade, and factors that contributed to a decrease, including an increase of ¥3,967 million in inventories, ¥3,233 million in income taxes paid and an increase of ¥1,649 million in notes and accounts receivable - trade.

### (Cash flows from investing activities)

Net cash used in investing activities in the consolidated fiscal year under review was ¥11,200 million (a year-on-

year increase in net cash used of ¥1,535 million), which was primarily attributable to purchase of property, plant and equipment of ¥10,401 million and purchase of intangible assets of ¥536 million.

(Cash flows from financing activities)

Net cash used in financing activities was ¥2,498 million in the consolidated fiscal year under review (a year-on-year increase in net cash used of ¥134 million). This result mainly reflected ¥2,577 million for dividends paid and proceeds from sale of treasury shares of ¥328 million.

#### (4) Future outlook

With respect to business outlook, the world economy will likely remain uncertain for the foreseeable future, reflecting the recurrent spread of COVID-19, the war in Ukraine, and the U.S. government's tightening of credit. Meanwhile, the Japanese economy is expected to recover on the back of the post-COVID economic normalization and the easing of restrictions on economic activities.

In this operating environment, the Group will accelerate its sales activities on boosting sales of both key products and new businesses and globalization in pursuit of production at optimal locations.

The consolidated results for the fiscal year ending March 31, 2024 are expected to include sales of ¥111,000 million, operating profit of ¥13,000 million, ordinary profit of ¥13,000 million, and profit attributable to owners of parent of ¥9,000 million.

Annual dividends per share are forecast to be ¥44 per share.

## 2. Basic Concept of the Selection of Accounting Standards

The Group has decided to continue using the Japanese accounting standards, taking into account the year-on-year comparability and intercompany comparability of the consolidated financial statements. Meanwhile, we will examine the application of the Introduction of International Financial Reporting Standards (IFRS) by considering the conditions in Japan and abroad.

**3. Consolidated Financial Statements and Key Notes****(1) Consolidated Balance Sheets**

(Million yen)

	Year ended March 31, 2022 (As of March 31, 2022)	Year ended March 31, 2023 (As of March 31, 2023)
<b>Assets</b>		
Current assets		
Cash and deposits	48,749	46,900
Notes and accounts receivable - trade, and contract assets	22,525	24,745
Electronically recorded monetary claims - operating	2,571	3,509
Merchandise and finished goods	8,152	11,291
Work in process	1,720	2,006
Raw materials and supplies	5,025	6,333
Accounts receivable - other	1,911	2,723
Other	583	922
Allowance for doubtful accounts	(293)	(360)
Total current assets	90,945	98,072
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	8,965	12,885
Machinery, equipment and vehicles, net	5,243	7,245
Land	6,864	6,975
Construction in progress	4,049	4,457
Other, net	2,041	2,125
Total property, plant and equipment	27,164	33,689
Intangible assets		
Software	114	126
Goodwill	1,574	199
Other	612	546
Total intangible assets	2,301	872
Investments and other assets		
Investment securities	895	934
Deferred tax assets	293	639
Other	977	1,155
Total investments and other assets	2,165	2,730
Total non-current assets	31,632	37,292
Total assets	122,577	135,364

(Million yen)

	Year ended March 31, 2022 (As of March 31, 2022)	Year ended March 31, 2023 (As of March 31, 2023)
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	12,817	15,065
Electronically recorded obligations - operating	2,885	2,948
Accounts payable - other	2,906	735
Income taxes payable	1,670	1,719
Accrued expenses	2,081	2,361
Provision for bonuses	1,506	1,713
Provision for bonuses for directors (and other officers)	31	34
Other	1,808	2,911
Total current liabilities	25,707	27,489
Non-current liabilities		
Net defined benefit liability	1,303	1,335
Other	1,229	1,410
Total non-current liabilities	2,533	2,746
Total liabilities	28,240	30,236
<b>Net Assets</b>		
Shareholders' equity		
Capital stock	11,635	11,635
Capital surplus	10,718	10,764
Retained earnings	73,670	79,619
Treasury shares	(1,988)	(1,660)
Total shareholders' equity	94,036	100,360
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	303	338
Foreign currency translation adjustment	(357)	4,030
Remeasurements of defined benefit plans, net of tax	12	4
Total accumulated other comprehensive income	(41)	4,373
Share acquisition rights	341	394
Total net assets	94,337	105,128
Total liabilities and net assets	122,577	135,364



## (2) Consolidated Statements of Income and Consolidated Statement of Comprehensive Income

## Consolidated Statements of Income

(Million yen)

	Year ended March 31, 2022 (April 1, 2021 to March 31, 2022)	Year ended March 31, 2023 (April 1, 2022 to March 31, 2023)
Net sales	92,640	108,278
Cost of sales	63,499	74,546
Gross profit	29,140	33,731
Selling, general and administrative expenses	19,408	20,982
Operating profit	9,732	12,749
Non-operating income		
Interest income	105	131
Dividend income	26	110
Foreign exchange gains	280	139
Gain on sale of non-current assets	2	62
Other	129	139
Total non-operating income	543	583
Non-operating expenses		
Interest expenses	25	34
Loss on retirement of non-current assets	50	207
Buildings demolition costs	–	68
Other	69	36
Total non-operating expenses	145	346
Ordinary profit	10,129	12,986
Extraordinary profit		
Gain on reversal of share acquisition rights	27	3
Total extraordinary profit	27	3
Extraordinary losses		
Impairment loss	744	1,616
Total extraordinary losses	744	1,616
Profit before income taxes	9,413	11,373
Income taxes - current	2,541	3,307
Income taxes - deferred	563	(463)
Total income taxes	3,105	2,843
Profit	6,308	8,529
Profit attributable to owners of parent	6,308	8,529

## Consolidated Statement of Comprehensive Income

(Million yen)

	Year ended March 31, 2022 (April 1, 2021 to March 31, 2022)	Year ended March 31, 2023 (April 1, 2022 to March 31, 2023)
Profit	6,308	8,529
Other comprehensive income		
Valuation difference on available-for-sale securities	(41)	34
Foreign currency translation adjustment	3,557	4,388
Remeasurements of defined benefit plans, net of tax	25	(8)
Total other comprehensive income	3,540	4,414
Comprehensive income:	9,849	12,944
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	9,849	12,944

## (3) Consolidated Statements of Changes in Net Assets

Previous term: Year ended March 31, 2022 (April 1, 2021 to March 31, 2022)

(Million yen)

	Shareholders' equity				
	Capital stock	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at the beginning of the year	11,635	10,718	69,257	(1,667)	89,944
Changes during the fiscal year					
Dividends of surplus			(1,861)		(1,861)
Profit attributable to owners of parent			6,308		6,308
Purchase of treasury shares				(617)	(617)
Disposal of treasury shares			(33)	295	262
Change in scope of consolidation			0		0
Net changes in items other than shareholders' equity					
Total changes during the fiscal year	-	-	4,413	(321)	4,092
Balance at the year-end	11,635	10,718	73,670	(1,988)	94,036

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans, net of tax	Total accumulated other comprehensive income		
Balance at the beginning of the year	345	(3,914)	(12)	(3,581)	314	86,677
Changes during the fiscal year						
Dividends of surplus						(1,861)
Profit attributable to owners of parent						6,308
Purchase of treasury shares						(617)
Disposal of treasury shares						262
Change in scope of consolidation						0
Net changes in items other than shareholders' equity	(41)	3,557	25	3,540	26	3,567
Total changes during the fiscal year	(41)	3,557	25	3,540	26	7,659
Balance at the year-end	303	(357)	12	(41)	341	94,337

## Shin-Etsu Polymer Co., Ltd. (7970) Consolidated Financial Summary (For the fiscal year ended March 31, 2023)

Current term: Year ended March 31, 2023 (April 1, 2022 to March 31, 2023)

(Million yen)

	Shareholders' equity				
	Capital stock	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at the beginning of the year	11,635	10,718	73,670	(1,988)	94,036
Changes during the fiscal year					
Dividends of surplus			(2,580)		(2,580)
Profit attributable to owners of parent			8,529		8,529
Purchase of treasury shares				(0)	(0)
Disposal of treasury shares		45		328	374
Change in scope of consolidation					-
Net changes in items other than shareholders' equity					
Total changes during the fiscal year	-	45	5,948	328	6,323
Balance at the year-end	11,635	10,764	79,619	(1,660)	100,360

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans, net of tax	Total accumulated other comprehensive income		
Balance at the beginning of the year	303	(357)	12	(41)	341	94,337
Changes during the fiscal year						
Dividends of surplus						(2,580)
Profit attributable to owners of parent						8,529
Purchase of treasury shares						(0)
Disposal of treasury shares						374
Change in scope of consolidation						-
Net changes in items other than shareholders' equity	34	4,388	(8)	4,414	53	4,468
Total changes during the fiscal year	34	4,388	(8)	4,414	53	10,791
Balance at the year-end	338	4,030	4	4,373	394	105,128

## (4) Consolidated Statements of Cash Flows

(Million yen)

	Year ended March 31, 2022 (April 1, 2021 to March 31, 2022)	Year ended March 31, 2023 (April 1, 2022 to March 31, 2023)
<b>Cash flows from operating activities</b>		
Profit before income taxes	9,413	11,373
Depreciation	3,543	3,935
Impairment loss	744	1,616
Amortization of goodwill	247	206
Interest and dividend income	(132)	(242)
Interest expenses	25	34
Foreign exchange losses (gains)	(153)	81
Loss (gain) on sale of non-current assets	(2)	(62)
Loss on retirement of non-current assets	50	207
Buildings demolition costs	–	68
Decrease (increase) in notes and accounts receivable - trade	(786)	(1,649)
Decrease (increase) in inventories	(2,950)	(3,967)
Increase (decrease) in notes and accounts payable - trade	1,682	1,137
Increase (decrease) in net defined benefit liability	(184)	9
Decrease (increase) in consumption taxes receivable/payable	(534)	(798)
Other	790	202
Subtotal	11,754	12,152
Interest and dividends income received	132	240
Interest expenses paid	(25)	(35)
Repayment (payment) of corporate taxes	(2,102)	(3,233)
Net cash provided by (used in) operating activities	9,759	9,124
<b>Cash flows from investing activities</b>		
Decrease (increase) in time deposits	(1,010)	(32)
Purchase of property, plant and equipment	(4,163)	(10,401)
Purchase of intangible assets	(409)	(536)
Purchase of shares of subsidiaries resulting in change in scope of consolidation	(3,897)	–
Other	(182)	(230)
Net cash provided by (used in) investing activities	(9,664)	(11,200)
<b>Cash flows from financing activities</b>		
Cash dividends paid	(1,860)	(2,577)
Proceeds from sale of treasury shares	262	328
Other	(766)	(250)
Net cash provided by (used in) financing activities	(2,364)	(2,498)
Effect of exchange rate change on cash and cash equivalents	2,104	2,569
Net increase (decrease) in cash and cash equivalents	(165)	(2,005)
Cash and cash equivalents at beginning of period	45,948	45,848
Increase in cash and cash equivalents resulting from inclusion of subsidiaries in consolidation	64	–
Cash and cash equivalents at the end of the year	45,848	43,843

## (5) Explanatory Notes to Consolidated Financial Statements

## (Notes on the Premise of a Going Concern)

Not applicable

## (Segment Information)

## I. Previous term: Year ended March 31, 2022 (April 1, 2021 to March 31, 2022)

## 1. Information on net sales, profits or losses, assets, liabilities and other amounts by reported segment

(Million yen)

	Reported segments				Others (Note)	Total
	Electronic Devices	Precision Molding Products	Housing & Living Materials	Sub-total		
Net sales						
Sales to outside customers	21,996	42,147	21,406	85,550	7,090	92,640
Inter-segment sales or transfers	–	–	–	–	–	–
Total	21,996	42,147	21,406	85,550	7,090	92,640
Segment profit (Operating profit)	1,186	7,658	485	9,331	400	9,732
Other items						
Depreciation	1,000	1,932	595	3,528	14	3,543
Amortization of goodwill	–	–	247	247	–	247
Impairment loss	6	199	462	669	74	744

(Note) “Others” is a business segment that is not included in the reported segments and includes the constructing business, etc.

## 2. Information on impairment loss on non-current assets or goodwill, etc. by reported segment

(Significant changes in the amount of goodwill)

In the Housing & Living Materials segment, the Company included Hymix Co., Ltd. and Kitche Nista Co., Ltd. in the scope of consolidation. This event resulted in an increase in goodwill of ¥1,823 million during the previous consolidated fiscal year under review.

## II. Current term: Year ended March 31, 2023 (April 1, 2022 to March 31, 2023)

## 1. Information on net sales, profits or losses, assets, liabilities and other amounts by reported segment

(Million yen)

	Reported segments				Others (Note)	Total
	Electronic Devices	Precision Molding Products	Housing & Living Materials	Sub-total		
Net sales						
Sales to outside customers	24,684	50,021	26,236	100,942	7,336	108,278
Inter-segment sales or transfers	–	–	–	–	–	–
Total	24,684	50,021	26,236	100,942	7,336	108,278
Segment profit (Operating profit)	1,694	9,867	909	12,471	278	12,749
Other items						
Depreciation	1,036	2,098	787	3,923	11	3,935
Amortization of goodwill	–	–	206	206	–	206
Impairment loss	118	–	1,480	1,599	17	1,616

(Note) “Others” is a business segment that is not included in the reported segments and includes the constructing business, etc.

## 2. Information on impairment loss on non-current assets or goodwill, etc. by reported segment

(Significant changes in the amount of goodwill)

A goodwill impairment loss of ¥1,194 million was posted in the Housing & Living Materials segment.